

Special Schools and Commissions

Department Description

Special Schools and Commissions consist of those state agencies that are governed by special boards and commissions or provide special educational services authorized by state federal law. These schools and commissions consist of the following:

Louisiana School for the Visually Impaired
Louisiana School for the Deaf
Louisiana Special Education Center
Louisiana School for Math, Science and the Arts
Office of Student Financial Assistance
Louisiana Educational Television Authority
Council for Development of French in Louisiana
Board of Elementary and Secondary Education
Louisiana Systemic Initiatives Program
New Orleans Center for Creative Arts - Riverfront

DEPARTMENT BUDGET SUMMARY

	ACTUAL 2001-2002	ACT 13 2002-2003	EXISTING 2002-2003	CONTINUATION 2003-2004	RECOMMENDED 2003-2004	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$145,144,357	\$135,209,777	\$135,516,506	\$146,834,916	\$135,732,118	\$215,612
STATE GENERAL FUND BY:						
Interagency Transfers	9,478,794	11,718,593	11,824,906	11,736,942	11,753,705	(71,201)
Fees & Self-gen. Revenues	1,026,001	1,193,494	1,193,494	1,295,600	1,292,394	98,900
Statutory Dedications	30,358,754	42,572,656	42,572,656	39,526,868	49,269,642	6,696,986
Interim Emergency Board	166,011	0	19,312	0	0	(19,312)
FEDERAL FUNDS	21,671,744	36,659,867	38,427,867	39,410,017	39,320,027	892,160
TOTAL MEANS OF FINANCING	\$207,845,661	\$227,354,387	\$229,554,741	\$238,804,343	\$237,367,886	\$7,813,145
EXPENDITURES & REQUEST:						
Louisiana School for the Visually Impaired	\$5,421,950	\$5,773,836	\$5,852,796	\$6,282,917	\$5,861,592	\$8,796
Louisiana School for the Deaf	14,715,289	15,848,949	15,867,985	16,534,032	16,389,398	521,413
Louisiana Special Education Center	8,077,322	8,234,827	8,258,769	8,803,901	8,813,165	554,396
Louisiana School for Math, Science and the Arts	6,551,374	6,961,597	7,135,647	7,152,602	6,978,755	(156,892)
Office of Student Financial Assistance	127,780,533	135,951,777	135,951,777	146,521,082	146,264,269	10,312,492
Louisiana Educational Television Authority	8,071,648	9,668,827	9,668,827	9,658,973	9,337,997	(330,830)
Council for Development of French in Louisiana	309,501	325,723	325,723	325,942	314,690	(11,033)
Board of Elementary and Secondary Education	29,571,793	37,678,435	37,678,435	35,088,849	35,074,686	(2,603,749)
Louisiana Systemic Initiatives Program	2,590,532	2,530,550	4,348,550	3,966,206	3,946,569	(401,981)
New Orleans Center for Creative Arts - Riverfront	4,755,719	4,379,866	4,466,232	4,469,839	4,386,765	(79,467)
TOTAL EXPENDITURES AND REQUEST	\$207,845,661	\$227,354,387	\$229,554,741	\$238,804,343	\$237,367,886	\$7,813,145
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	625	652	652	660	649	(3)
Unclassified	396	393	393	398	392	(1)
TOTAL	1,021	1,045	1,045	1,058	1,041	(4)